

Chapters:						
Name:	Bank Account:	Cash In Main B Account:	Petty Cash:	Paypal:	Total \$:	
Var Heim	4,899.51	-	-	-	4,899.51	
Connacht	6,008.70	-	-	-	6,008.70	
Total:	10,908.21	-	-	-	10,908.21	Subtotal
	Currency Conversion :	0.7596 Cents				
	USD	8,285.77				
	Per Bank of Canada	http://www.bankofcanada.ca/rates/exchange/daily-converter/				
	Currency Conversion	0.8059 Cents				
	USD	8,790.93				
	Wellsfargo:	https://www.foreignexchangeservices.com/FES/paint.html?focusid=CalculatedCostLabel				

Current Budget 2015-2016 Reign

Adrian Empire Budget					
As of 10/11/2016					
Income:	Proposed:	Actual:	+/- Acturals		
Memberships	\$ 21,925.00	\$ 25,923.43	\$ 3,998.43		Paypal: \$ 15,020.56
Misc Income	\$ -	\$ 1,382.77	\$ 1,382.77		Sent In \$ 10,902.87
Total:	\$ 21,925.00	\$ 27,306.20	\$ 5,381.20		Total: \$ 25,923.43
Total Income:		\$ 27,306.20			
Expenses:					
Corportion Expenses	\$ 36,660.00	\$ 30,402.21	\$ (6,257.79)		
Current Budget Under Proposed:		\$ 11,638.99			
Imperial Events:					
		Paid Out	Paid In		
Canada Imperial Crown War	\$ 100.00	\$ -	\$ -	\$ -	
NE Imperial Crown War	\$ 750.00	\$ -	\$ -	\$ -	
NW Imperial Crown War	\$ 750.00	\$ 467.48	\$ 250.00	\$ (217.48)	
SE Imperial Crown War	\$ 750.00	\$ 239.93	\$ 238.00	\$ (1.93)	
SW Imperial Crown War	\$ 750.00	\$ 658.74	\$ 1,250.00	\$ 591.26	
Canada Banner War	\$ 100.00	\$ -	\$ -	\$ -	
NE Banner War	\$ 750.00	\$ -	\$ -	\$ -	
SE Banner War	\$ 750.00	\$ 359.82	\$ 250.00	\$ (109.82)	
NW Banner War	\$ 750.00	\$ 200.00	\$ 195.00	\$ (5.00)	
SW Banner War	\$ 750.00	\$ 424.20	\$ 1,460.00	\$ 1,035.80	
Imperial Challenge	\$ -	\$ 858.44	\$ 1,598.38	\$ 739.94	
NST	\$ -	\$ 860.00	\$ -	\$ (860.00)	
Total:	\$ 6,200.00	\$ 4,068.61	\$ 5,241.38	\$ 1,172.77	
	Total	\$ 1,172.77	Added to Misc Income		

Proposed Budget 2016-2017

	Proposed Income		Proposed Budget Expenses
Memberships	\$28,000.00		
Canada Imperial Crown War	\$ 100.00		\$100.00
NE Imperial Crown War	\$ 750.00		\$750.00
NW Imperial Crown War	\$ 750.00		\$750.00
SE Imperial Crown War	\$ 750.00		\$750.00
SW Imperial Crown War	\$ 750.00		\$750.00
Canada Banner War	\$ 200.00		\$200.00
East Coast Banner War	\$ 750.00		\$750.00
NW Banner War	\$ 750.00		\$750.00
SW Banner War	\$ 750.00		\$750.00
30th Anniversary Event			\$2,000.00
Imperial Coronation	\$ 1,000.00		\$1,000.00
International Steel Tournament	\$ 2,000.00		\$2,000.00
Operating Expenses			
Imperial Travel			8000
Corporate			1000
Estates Meetings			3000
Administration			3000
Expenses for Change Over			300
Contingency Fund - unforeseen + legal			1000
Legal			1200
P.O. Box			160
Storage Unit (Stroe Quest)			\$0.00
Website			250
Quickbooks			350
Start Up / Small Chapters			300
State Registrations (Corporate Fillings)			200
Accounting CPA - IRS/Arizona			1000
Insurance Directors & Officers			800
Canadian Insurance			1400
Insurance Liability			10200
Document Imaging Project			100
Totals	\$36,550.00		42810

